

**Department New Request Form
Fiscal Year 2025**

Program Department Request Category Request Rating Department Goal	Central Services - Special Revenue Baseline Adjustment Urgent	Title of New Request: Increase in BID contributions	Rank: <input type="text" value="2"/>						
1. How will request assist in achieving Department Goal and benefit the customer									
<p>The increase to BID Contributions each year is to more closely reflect actual BID Assessments received each year. Reflecting a more accurate amount on the City Budget, for what the Downtown BID will pull from this account each year for operations, will help shore up discrepancies.</p>									
2. What specifically is needed to achieve this goal?									
<p>A \$73,000 increase of the 700 Grants and Contributions line item from \$302,000 to \$375,000.</p>									
3. Cost Impact of New Program:									
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing	
Ongoing Expenses									
7380.375.470210.700		1	73000		73,000	73,000	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
One-time Expenses									
				—		—	—		
				—		—	—		
				—		—	—		
				—		—	—		
				—		—	—		
				—		—	—		
Expense Sub-Total				—	73,000	73,000	—	—	
Revenue Offset:									
Account #	Revenue Description					Proposed Onetime Revenue	Proposed Ongoing Revenue		
7380	N						—	73,000	
							—	—	
							—	—	
							—	—	
							—	—	
							—	—	
							—	—	
							Revenue Sub-Total	—	
							73,000		
4. What sort of data will be used to report results and outcomes of request?						Requested/Proposed Funding Source			
						One-time	Ongoing		
						Tax or Assessment	—		
						Non-tax	—		
						Fund Balance	—		
						Total	—		
						73,000			