

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title	
1	of 6				Update	Is this project Required?
Project Rating	Department	Update	Yes	No		
	Redevelopment Housing					
Plan	MRA	Is the project APPROVED for Fiscal Year 2025?			FUNDED?	
Summary Description and rationale of project and funding sources:						
<p>This is the FY25 implementation of the MRA URD II Water & Sidewalk Infrastructure Program. There are two projects planned for FY25: 1. Construction of water, curb/gutter and sidewalk improvements to Washburn, Idaho, Montana, Catlin streets east of Russel Street and south of Broadway. 2. Construction of curb/gutter and sidewalk improvements on Birch, Maple and Sherwood streets, west of Russell Street and north of Broadway.</p>						
History & Current Status: Impact if Cancelled or Delayed						
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:						
How is this project going to be funded:						
Funding Source			Yr. 1. budget	Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028
MRA		800,000				
MRA		700,000				
MRA						
Impact Fees						
Type	Approval	Date	Amount	Impact Fees		
				Amounts		
			1,500,000			
How is this project going to be spent:						
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028
A. Land	7392.385.470230.930	-	1,500,000			
B. Buildings		-				
C. Improvements		-				
D. Machinery & Equipment		-				
E. Percent for Art?		-				
Total		-	1,500,000	-	-	-
History of project and amount left yet to expend						
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)		
\$-	\$-	\$-				
Is this equipment prioritized on an equipment replacement schedule?						
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?						
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)						
Expense Object			FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request						
Description of additional operating budget impact:						
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials	