

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
1	of 6		Update	Is this project Required?	Can project be delayed?	URD II Water & Sidewalk Network Program			
Project Rating	Department			Yes	No				
	Redevelopment Housing								
Plan	MRA		Is the project APPROVED for Fiscal Year 2025?			FUNDED?			
Summary Description and rationale of project and funding sources:									
This is the FY25 implementation of the MRA URD II Water & Sidewalk Infrastructure Program. There are two projects planned for FY25: 1. Construction of water, curb/gutter and sidewalk improvements to Washburn, Idaho, Montana, Catlin streets east of Russel Street and south of Broadway. 2. Construction of curb/gutter and sidewalk improvements on Birch, Maple and Sherwood streets, west of Russell Street and north of Broadway.									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
FUNDING	Funding Source			Yr. 1. budget	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
	MRA			800,000					
	MRA			700,000					
	MRA								
	Impact Fees			Impact Fees					
	Type	Approval		Date	Amount	Amounts			
				1,500,000	-	-	-	-	
How is this project going to be spent:									
EXPENSE	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
	A. Land	7392.385.470230.930	-						
	B. Buildings		-						
	C. Improvements		-	1,500,000					
	D. Machinery & Equipment		-						
	E. Percent for Art?		-						
	Total			-	1,500,000	-	-	-	-
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$-	\$-	\$-						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
EXPENSE	Expense Object			FY2025	FY2026	FY2027	FY2028	FY2029	
	A Personnel								
	B Supplies								
	C Purchased Services								
	D Fixed Charges								
	E Capital Outlay								
	F Debt Service								
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			