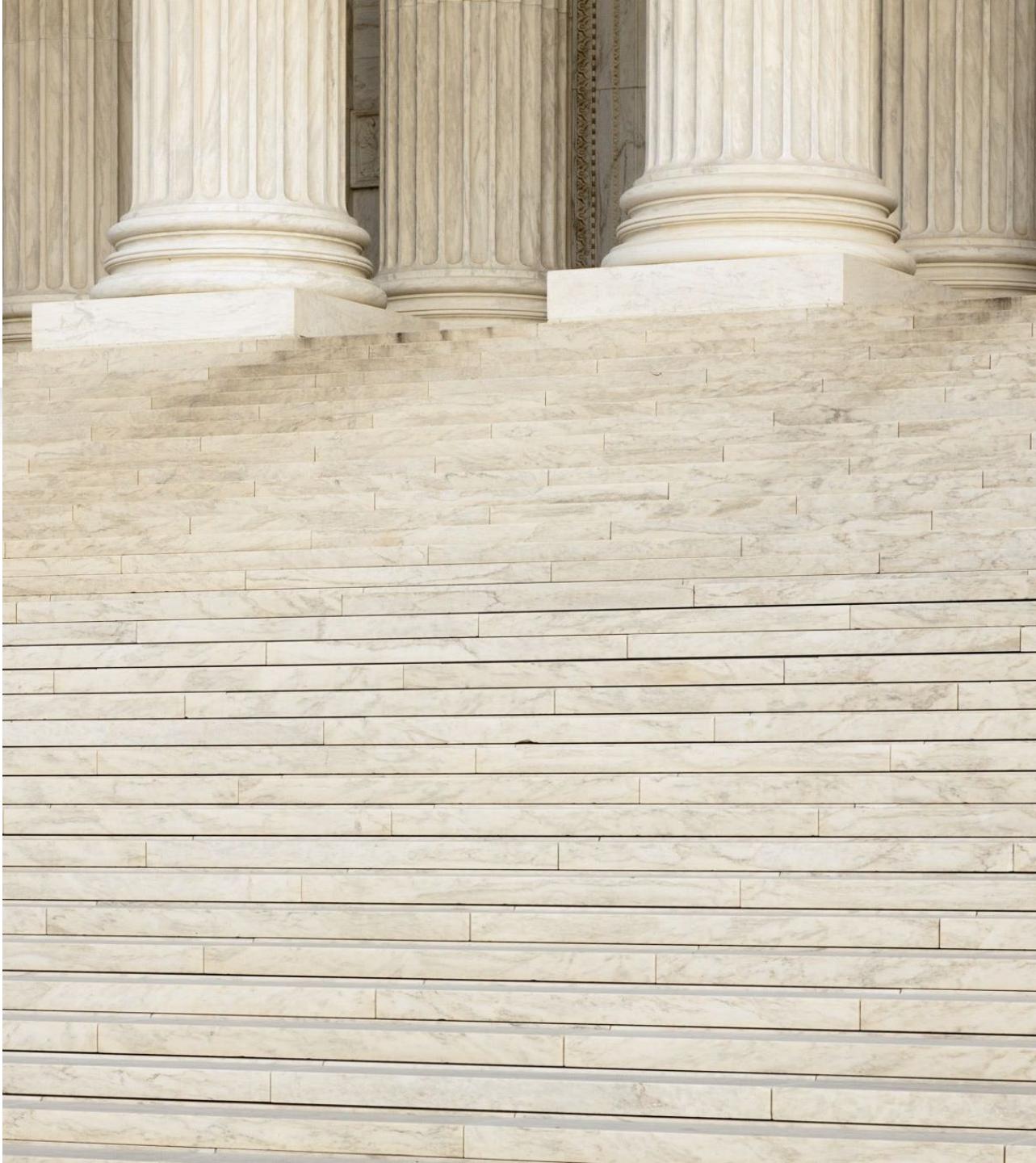


City Attorney's Office - Civil

- Ryan Sudbury – City Attorney for Civil Services
- Susan Aaberg – Chief Civil/Administrative City Attorney
- Tim DeFors – Deputy City Attorney
- Aislinn Airhart – Senior Legal Assistant



City Attorney's Office – Civil: Budget

- Current Baseline Budget Overview
 - Salary & Benefits – FY24 \$704,217 FY25 \$583,931
 - Supplies – FY24 \$2,654 FY25 \$3,036
 - Services, Dues & Training - \$19,775 FY25 \$18,050
 - FY25 \$605,017
- Historical Budget Totals
 - FY24 \$726,646
 - FY23 \$645,359
 - FY22 \$561,022
- Documents Reviewed (as a general proxy for workload)
 - FY19 – 655
 - FY21 – 637
 - FY22 – 599
 - FY23 – 1083
 - FY24 – 1602

City Attorney's Office – Civil: Attorney Assignments

- City Council (non-department specific) - **Ryan**
- Public Works & Mobility
 - Admin – **Ryan**
 - Planning – **Ryan**
 - Engineering – **Ryan**
 - Utility Operations – **Ryan**
 - Streets Operations – **Ryan**
- MRA – **Ryan**
- Mayor's Office (non-department specific) - **Ryan**
- CPDI
 - Community Planning (Long Range Planning, Office of Neighborhoods) – **Ryan**
 - Admin & Engagement – **Ryan**
 - Permits (building/zoning) and Land Use – **Ryan**
- CPDI
 - Community Development, Housing, & Grants – **Susan**
 - Business Licensing & Non-Building Permits – **Susan**
 - Code Compliance & Building Inspection – **Susan**
- Central Services
 - IT – **Tim**
 - Facilities – **Tim**
 - Finance – **Tim**
 - Fleet – **Tim**
 - Human Resources; CBAs – **Tim**
- Missoula Housing Authority - **Tim**
- Parks and Recreation
 - Recreation - **Tim**
 - Admin and Business - **Tim**
 - Ecosystem Services - **Tim**
 - Parks and Trails - **Tim**
 - Projects and Planning - **Tim**
- Fire – **Susan**
- Missoula City-County Health Department
 - Animal Control – **Susan**
 - Environmental Health – **Susan**
 - Water Quality District – **Susan**
- MUTD/Mountain Line – **Susan**
- Parking Commission – **Susan**
- Police (non-criminal issues) - **Susan**
- Public Records/CCJI – **Susan**
- Public Works, Cemetery – **Susan**
- City Clerk and Public Records - **Susan**

City Attorney's Office – Civil: FY25 and On the Horizon

- Case Management Software
- Litigation and Water Rights
 - Historic Preservation Commission Litigation
 - Western Montana Landlords Case
 - Mountain Line Records Case
 - Clark Fork Basin Adjudication & Final Decree
- Employment and Collective Bargaining Training
- Evaluation of Increased Workload from New MHA-Managed Units

City Attorney's Office – Civil: Other Budget Items

- Community Dispute Resolution Center
 - FY25 Budget \$7,200
 - Providing mediation and alternative dispute resolution services to the community