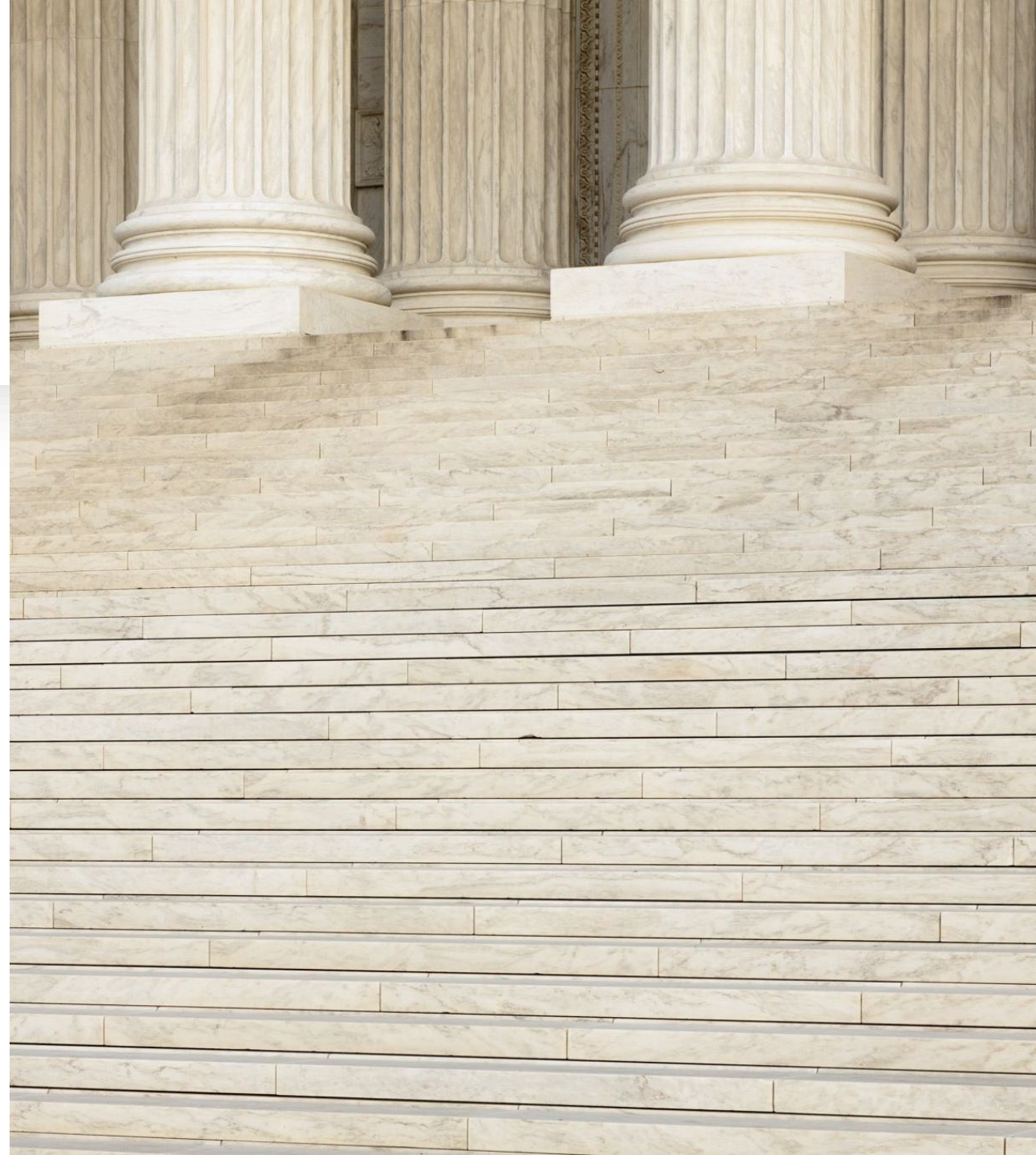


City Attorney's Office - Civil

- Ryan Sudbury – City Attorney for Civil Services
- Susan Aaberg – Chief Civil/Administrative City Attorney
- Tim DeFors – Deputy City Attorney
- Aislinn Airhart – Senior Legal Assistant



City Attorney's Office – Civil: Budget

- Current Baseline Budget Overview

- Salary & Benefits – FY24 \$704,217 FY25 \$583,931
- Supplies – FY24 \$2,654 FY25 \$3,036
- Services, Dues & Training - \$19,775 FY25 \$18,050
- FY25 \$605,017

- Historical Budget Totals

- FY24 \$726,646
- FY23 \$645,359
- FY22 \$561,022

- Documents Reviewed (as a general proxy for workload)

- FY19 – 655
- FY21 – 637
- FY22 – 599
- FY23 – 1083
- FY24 – 1602

City Attorney's Office – Civil: Attorney Assignments

- City Council (non-department specific) - Ryan
- Public Works & Mobility
 - Admin – Ryan
 - Planning – Ryan
 - Engineering – Ryan
 - Utility Operations – Ryan
 - Streets Operations – Ryan
- MRA – Ryan
- Mayor's Office (non-department specific) - Ryan
- CPDI
 - Community Planning (Long Range Planning, Office of Neighborhoods) – Ryan
 - Admin & Engagement – Ryan
 - Permits (building/zoning) and Land Use – Ryan
- CPDI
 - Community Development, Housing, & Grants – Susan
 - Business Licensing & Non-Building Permits – Susan
 - Code Compliance & Building Inspection – Susan
- Central Services
 - IT – Tim
 - Facilities – Tim
 - Finance – Tim
 - Fleet – Tim
 - Human Resources; CBAs – Tim
- Missoula Housing Authority - Tim
- Parks and Recreation
 - Recreation - Tim
 - Admin and Business - Tim
 - Ecosystem Services - Tim
 - Parks and Trails - Tim
 - Projects and Planning - Tim
- Fire – Susan
- Missoula City-County Health Department
 - Animal Control – Susan
 - Environmental Health – Susan
 - Water Quality District – Susan
- MUTD/Mountain Line – Susan
- Parking Commission – Susan
- Police (non-criminal issues) - Susan
- Public Records/CCJI – Susan
- Public Works, Cemetery – Susan
- City Clerk and Public Records - Susan

City Attorney's Office – Civil: FY25 and On the Horizon

- Case Management Software
- Litigation and Water Rights
 - Historic Preservation Commission Litigation
 - Western Montana Landlords Case
 - Mountain Line Records Case
 - Clark Fork Basin Adjudication & Final Decree
- Employment and Collective Bargaining Training
- Evaluation of Increased Workload from New MHA-Managed Units

City Attorney's Office – Civil: Other Budget Items

- Community Dispute Resolution Center
 - FY25 Budget \$7,200
 - Providing mediation and alternative dispute resolution services to the community