

City of Missoula

Equipment Description	Replace Cost
<b>PW Engineering</b>	
Ford F250	60,000
<b>Total PW Engineering FY2025</b>	<b>60,000</b>
<b>Fleet Maintenance</b>	
Belt Grinder	3,000
Rotary Vehicle Lift	25,000
Pressure Washers	15,000
Tire Machine And Balancer	15,000
<b>Total Fleet Maintenance FY2025</b>	<b>58,000</b>
<b>Police</b>	
Dodge Darango	65,000
Dodge Journey	55,000
Dodge Journey	55,000
Dodge Promaster 2500	80,000
Dodge 1500 Ssv	80,000
BMW Motorcycle	40,000
BMW Motorcycle	40,000
BMW Motorcycle	40,000
BMW Motorcycle	40,000
Police Ongoing Equip Replacement	36,450
Mobile Radios & Equipment	35,000
<b>Total Police FY2025</b>	<b>566,450</b>
<b>Fire</b>	
Fire Engine (Type 1)	1,100,000
Command Vehicle	60,000
Command Vehicle	60,000
Wildland Engine (Type 3)	120,000
Communication Hand Held And Mobile Radios	35,000
Video Lyrgoscope	90,000
Information Systems (Mdt'S)	160,000
<b>Total Fire FY2025</b>	<b>1,625,000</b>

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Equipment Description	Replace Cost
<b>Public Works</b>	
Elgin Broom Bear	370,000
I.H. Tandem Axle	225,000
Ford F750	210,000
Freightliner	225,000
Freightliner	225,000
Freightliner	225,000
Freightliner	225,000
Autocar	33,550
Autocar	33,550
Autocar	33,550
Nissan Rogue	35,000
Tow Master	15,000
Pacesetter	22,000
Pacesetter	22,000
Sanders	16,000
Asphalt Wackier	5,000
Deicer Units	10,000
<b>Total Public Works FY2025</b>	<b>1,930,650</b>
<b>Parks</b>	
Dodge Grand Caravan	45,000
Kubota F3990	60,000
John Deere 1545 72" Mower	60,000
Gmc Sierra Pickup	50,000
Toro Workman Xd-D	50,000
Toro Workman Xd-D	50,000
<b>Total Parks FY2025</b>	<b>315,000</b>
<b>Wastewater</b>	
Pipehunter Sidekick Easment	75,000
Gmc Seirra K3500	60,000
Gmc Seirra K3500	60,000
Gmc Seirra K3500	60,000
Gmc Seirra K3500	60,000
Ford F150	50,000
Case 921 Loader	450,000
Case 921 Loader	450,000
<b>Total Wastewater FY2025</b>	<b>1,265,000</b>
<b>Storm Water</b>	
Ford F150 Super Cab Pickup	50,000
<b>Total Storm Water FY2025</b>	<b>50,000</b>

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Equipment Description	Replace Cost
<b>Cemetery</b>	
Toro Workman	30,000
Kubota	35,000
<b>Total Cemetery FY2025</b>	<b>65,000</b>
<b>CPDI</b>	
Nissan Rogue	50,000
Nissan Rogue	50,000
<b>Total CPDI FY2025</b>	<b>100,000</b>
<b>Water</b>	
VW	35,000
Ford F250	45,000
Ford F250	45,000
Ford F250	45,000
Ford F250	45,000
Charmac Enclosed Trailer 24'	15,000
Field Equipment	23,000
<b>Total Water FY2025</b>	<b>253,000</b>
<b>Parking</b>	
<b>Total Parking FY2025</b>	<b>—</b>
<b>MRA</b>	
Dodge Grand Caravan	45,000
<b>Total MRA FY2025</b>	<b>45,000</b>

Equipment Description	Replace Cost
<b>IT Core Equipment</b>	
Gen Gov Client Hardware	97,500
Gen Gov Network Infrastructure	93,000
Gen Gov Server Infrastructure	12,000
Building Client Hardware	21,403
Parks & Rec Client Hardware (Fund Bal)	32,121
Cemetery Client Hardware	950
PWM Admin Client Hardware	3,334
PWM Client Hardware	19,669
Missoula in Motion Client Hardware	3,000
Metropolitan Planning Org Hardware	6,801
Water Client Hardware	9,918
Wastewater Client Hardware	5,234
MPC Client Hardware	1,500
Sharp MX-5070V	10,500
Sharp MX-M365N (+ Inner Finisher, stand w/ drawer	6,000
Sharp MX-5070V w/external finisher	10,000
Sharp MX-5070V w/external finisher	10,000
Sharp MX-5070V	9,500
Sharp MX-5071	3,500
Sharp MX-4070V	8,500
Sharp MX-3050N	7,000
Sharp MX-3070N	5,500
Konica Minolta BizHub C368	9,000
Konica Minolta (aka Lola)	0
Sharp MX-3070N	7,200
Konica Minolta BizHub C227 Color Digital MFS	5,500
HP Designjet Z6200 42" Graphics Plotter w/ Post	18,000
Formax FD 6204 Advanced 2.5	13,500
AlphaCard Pro 550 Duo	5,000
Formax 6102 Inserting System	6,500
<b>Total IT Core Equipment FY2025</b>	<b>441,630</b>
<b>Total Replacement Cost All Funds</b>	<b>6,774,730</b>