

Department New Request Form
Fiscal Year 2025

Program	CPDI	Title of New Request:	Rank:	8
Department	Community Development	Strategic Alliance for Improved Behavioral Health and Wellbeing		
Request Category	New			
Request Rating	Urgent			
Department Goal	practices, develop a plan and advocate for effective methods of funding, intervention and crisis care.		# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer	
<p>To work at the systems level to address unmet behavioral health care needs of the Missoula's vulnerable populations specifically low income, young adult, hoemless, and those with a co-occurring substance use disorder.</p>	

2. What specifically is needed to achieve this goal?	
Funding to carry out the steering committess goals and objectives following the overview objectives for January-June 2020	

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
						—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expenses								
1000.250.470310.700	Statigic Alliance Charter	1	5000	5,000		5,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				5,000	—	5,000	—	—

Revenue Offset:				Proposed Onetime Revenue	Proposed Ongoing Revenue
Account #	ue Description				
1000	F	GF Fund Balance		5,000	-
Revenue Sub-Total				5,000	-

data will be used	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	-	-
	Non-tax	-	-
	Fund Balance	5,000	-
Total		5,000	-