

Department New Request Form
Fiscal Year 2025

Program	CPDI	Title of New Request:	Rank:	8				
Department	Community Development							
Request Category	New	Strategic Alliance for Improved Behavioral Health and Wellbeing						
Request Rating	Urgent							
Department Goal	practices, develop a plan and advocate for effective methods of funding, intervention and crisis care.	# of FTE's in this request	0.00					
1. How will request assist in achieving Department Goal and benefit the customer								
<p>To work at the systems level to address unmet behavioral health care needs of the Missoula's vulnerable populations specifically low income, young adult, homeless, and those with a co-occurring substance use disorder.</p>								
2. What specifically is needed to achieve this goal?								
<p>Funding to carry out the steering committess goals and objectives following the overview objectives for January-June 2020</p>								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
						—	—	—
						—	—	—
						—	—	—
						—	—	—
						—	—	—
						—	—	—
						—	—	—
						—	—	—
						—	—	—
Expenses								
1000.250.470310.700	Strategic Alliance Charter	1	5000	5,000		5,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total					5,000	—	5,000	—
Revenue Offset:								
Account #	Description					Proposed Onetime Revenue	Proposed Ongoing Revenue	
1000	F	GF Fund Balance				5,000	—	
						—	—	
						—	—	
						—	—	
						—	—	
Revenue Sub-Total					5,000	—		
data will be used					Requested/Proposed Funding Source			
Will agree upon a data sharing platform. Develop data sharing agreements among the main behavioral health care providers in Missoula.					Tax or Assessment	One-time	Ongoing	
					—	—	—	
					Non-tax	—	—	
					Fund Balance	5,000	—	
					Total	5,000	—	