

Department New Request Form
Fiscal Year 2025

Program	Culture & Recreation	Title of New Request:	Rank:	25
Department	Parks & Recreation			
Request Category	New			
Request Rating	New Program			
Department Goal			# of FTE's in this request	0

1. How will request assist in achieving Department Goal and benefit the customer

SPARK! Arts Ignite Learning is a collective-impact initiative of the Kennedy Center. SPARK! Arts works as a collaboration of local artists, arts organizations, business and community leaders, the City of Missoula, Missoula County Public Schools (MCPS), parents, philanthropists, and the University of Montana to ensure equity and access to a comprehensive arts education ecosystem for all K-8 MCPS students.

2. What specifically is needed to achieve this goal?

This grant provides modest financial support and maintains a crucial City connection to this initiative

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
				—	—	—	—	—
One-time Expenses								
2513.370.469000.700		1	10000	10,000		10,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total				10,000	—	10,000	—	—

Revenue Offset:

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
2513	P		Park District #1	10,000	—
Revenue Sub-Total				10,000	—

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	10,000	—
<i>Non-tax</i>	—	—
<i>Fund Balance</i>	—	—
Total	10,000	—