



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)**

**Council member name:** BOB CAMPBELL

**Short Title:** DEFUNDING OF HOUSELESS OPERATIONS SPECIALIST

**Please describe the request and community benefit**

NOT NEEDED WITH DEFUNDING OF JOHNSON STREET SHELTER - OTHER DUTIES INCLUDED IN POSITION SHOULD BE ABSORBED BY OTHER CDPI STAFF

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

5 OF 8

**Does your request involve increasing staffing? (How many FTEs?)**

**Requested budget amount**

-\$97,725.00

**Proposed funding (check one)**

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level )
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere
	<i>If re-appropriation please note department budget from which to reduce appropriation</i>
	CDPI

Is this proposed for one time funding or ongoing? (Please check one)

<input checked="" type="checkbox"/>	One-time
<input type="checkbox"/>	Ongoing