



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name: BOB CAMPBELL

Short Title: DEFUNDING OF ACQUATICS ASSISTANT POSITIONS(PARK DST FUNDING)

Please describe the request and community benefit

THESE POSITIONS / HARDWARE SHOULD BE FULLY FUNDED FROM ENTERPRISE REVENUES AND NOT PARK DISTRICT SOURCES. FEES MAY NEED TO BE ADJUSTED TO COVER FULL COSTS.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

6 OF 8

Does your request involve increasing staffing? (How many FTEs?)

Requested budget amount

-\$32,398.00

Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

PARKS

Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|-------------------------------------|----------|
| <input checked="" type="checkbox"/> | One-time |
| <input type="checkbox"/> | Ongoing |