



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name: BOB CAMPBELL

Short Title: DEFUNDING OF LOBBYIST AND 2025 LEGISLATURE TRACKING

Please describe the request and community benefit

REMOVAL OF FUNDING FOR LOBBYIST AND LEGISLATURE TRACKING. TRACKING CAN BE ACCOMPLISHED THRU LEAGUE OF CITIES AND TOWNS AND MONTANA LEGISLATURE WEBPAGE INFORMATION - LEAGUE OF CITIES AND TOWNS IN THE PAST HAS PROVIDED LEIGISLATIVE ALERTS - OUTCOMES FROM PREVIOUS SESSIONS OF THE LEGISLATURE DEMONSTRATES A POOR RETURN FROM THE INVESTMENT IN A LOBBYIST.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

7 OF 8

Does your request involve increasing staffing? (How many FTEs?)

Requested budget amount

-\$43,542.00

Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

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Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|-------------------------------------|----------|
| <input checked="" type="checkbox"/> | One-time |
| <input type="checkbox"/> | Ongoing |