



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name: **BOB CAMPBELL**

Short Title:

DEFUNDING OF COMMUNITY ENGAGEMENT SPECIALIST

Please describe the request and community benefit

THIS POSITION APPEARS TO OVERLAP WITH SOME RESPONSIBILITIES OF OTHERS WITHIN CDPI IN THE AREA OF COMMUNITY AND NEIGHBORHOOD ENGAGEMENT (MISSOULA NEIGHBORHOODS, ETC) WHILE OTHER RESPONSIBILITIES COULD BE PICKED UP BY SUPERVISORY STAFF.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

8 OF 8

Does your request involve increasing staffing? (How many FTEs?)

Requested budget amount

-\$118,501.00

Proposed funding (check one)

| | |
|---------------------------------------|--|
| | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| | Increase Park District Assessments (must be Park eligible expenditure) |
| | Increase Road District Assessments (must be Road eligible expenditure) |
| | Reduce Fund Balance (to Approved Policy Level) |
| <input checked="" type="checkbox"/> Y | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

CDPI

Is this proposed for one time funding or ongoing? (Please check one)

| | |
|---------------------------------------|----------|
| <input checked="" type="checkbox"/> Y | One-time |
| <input type="checkbox"/> | Ongoing |