



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name: **BOB CAMPBELL**

Short Title:

RESTORE FUNDING - IT SUPPORT SPECIALIST (PUBLIC SAFETY)

Please describe the request and community benefit

EMERGENCY SERVICES ARE DEPENDENT OF A VAST ARRAY OF TECHNOLOGY (SOFTWARE, MOBILE DATA SYSTEMS, VEHICLE/BODY WORN CAMERA SYSTEMS AND OTHERS) THAT MUST REMAIN UP AND RUNNING 24/7/365. ISSUES THAT ARISE MUST BE HANDLED QUICKY AND EFFICIENTLY WITH A SPECIALIST DEDICATED TO THIS SPECIFIC TECHNOLOGY, NOT SIMPLY AN IT GERERALIST. HAVING THIS POSITION FUNDED, FOR A 2ND SPECIALIST, WILL HELP TO ENSURE SEAMLESS COVERAGE. THE TECHNOLOGIES THEY MAINTAIN SERVE TO LIMIT LIABILITY TO THE CITY, ESPECIALLY WITH REGARD TO POLICE VIDEO SYSTEMS, IN WHICH THE CITY IS HEAVILY INVESTED.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

1 OF 8

Does your request involve increasing staffing? (How many FTEs?)

1 FTE

Requested budget amount

\$85,300.00

Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere
	<i>If re-appropriation please note department budget from which to reduce appropriation</i>

Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|-------------------------------------|----------|
| <input type="checkbox"/> | One-time |
| <input checked="" type="checkbox"/> | Ongoing |