



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name: **BOB CAMPBELL**

Short Title: RESTORE FUNDING - SCHOOL RESOURCE OFFICER (MPD)

Please describe the request and community benefit

SCHOOL RESOURCE OFFICERS PLAY AN IMPORTANT ROLE IN OUR LOCAL SCHOOLS, HAVING BEEN PART OF THE MCPS SYSTEM FOR OVER A DECADE AND CONTINUALLY REQUESTED BY MCPS ADMINISTRATORS. SRO'S PROVIDE SAFE LEARNING ENVIRONMENTS, VALUABLE RESOURCES TO SCHOOL STAFF MEMBERS, FOSTER A POSITIVE RELATIONSHIP WITH STUDENTS AND DEVELOP STRATEGIES TO SOLVE PROBLEMS THAT AFFECT OUR YOUTH WITH THE GOAL OF PROTECTING ALL CHILDREN, SO THEY CAN REACH THEIR FULLEST POTENTIAL.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

2 OF 8

Does your request involve increasing staffing? (How many FTEs?)

1 FTE

Requested budget amount

**\$20,725 (ONE TIME) \$39,821 (ONGOING WITH \$65,000 MCPS REIMBURSEMENT)
\$45,000 COPS GRANT**

Proposed funding (check one)

☒ Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)

☐ Increase Park District Assessments (must be Park eligible expenditure)

☐ Increase Road District Assessments (must be Road eligible expenditure)

☐ Reduce Fund Balance (to Approved Policy Level)

☐ Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

☐ One-time

☒ Ongoing