



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)**

**Council member name:**

**Short Title:** Neighborhood Project Funds for Improvement Grants

**Please describe the request and community benefit**

Neighborhood Energizer Grants support resident-initiated projects that improve our neighborhoods and the city as a whole. These projects facilitate civic cooperation, neighbor engagement, and community building; create real physical improvements to benefit Missoulians; and/or engage in community planning or visioning, all at the neighborhood scale. Each year, the Missoula City Council allocates \$20,000 for Neighborhood Project Funds (NPF) for Improvement grants.

Grant recipients are awarded up to \$6,000 each for projects that enhance the quality of life in our community. The project must be located within city limits and have lasting benefit for city residents. Adding \$10,000/year to this program will increase this budget by 50%, empowering neighborhoods to increase the volume of neighborhood projects.

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

2

**Does your request involve increasing staffing? (How many FTEs?)**

N/A

**Requested budget amount**

\$10,000.00

**Proposed funding (check one)**

	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input checked="" type="checkbox"/> Y	Increase Park District Assessments (must be Park eligible expenditure)
<input checked="" type="checkbox"/> Y	Increase Road District Assessments (must be Road eligible expenditure)
	Reduce Fund Balance (to Approved Policy Level )
	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

	One-time
<input checked="" type="checkbox"/> Y	Ongoing