



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)**

**Council member name:** Daniel Carlino, Kristen Jordan

**Short Title:** Sidewalk Program Modifications

**Please describe the request and community benefit**

Road District funds are meant to be used to budget for improvements in the public right of way such as sidewalks, not for private security forces. Based on recent direction from City Council, PWM is recommending modifications to the sidewalk program to reduce the cost burden on certain property owners in line with the City's goals for equity and affordability. These recommendations expand eligibility to defer assessed sidewalk improvement costs until the sale of the property, and allow certain new construction to participate in sidewalk subsidies when the City orders new sidewalk to be constructed. However, additional sidewalk funding will be needed to continue building the same amount of sidewalk or more. The following changes would expand this program to a larger pool of properties and families.

- Increase the threshold for deferrals on income-qualified properties from 80% to 120% AMI
- Lower threshold for high-assessment deferrals from \$6000 to \$3500
- Allow subsidy to apply to new single-dwelling, duplex, and ADU projects with postponements

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

4

**Does your request involve increasing staffing? (How many FTEs?)**

N/A

**Requested budget amount**

\$60,000.00

**Proposed funding (check one)**

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level )
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation*

**\$60,000 from the Road District's portion of the private security force street patrol fund**

Is this proposed for one time funding or ongoing? (Please check one)

☐ One-time

☒ Ongoing