



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name: **Kristen Jordan and Daniel Carlino**

Short Title:

Neighborhood Traffic Management Program, Quick-Build

Please describe the request and community benefit

The Traffic Service's Neighborhood Traffic Management Program (NTMP) oversees the quick-build program, which is experiencing tremendous success in Missoula by creating low-cost, safer transportation for pedestrians, cyclists, and car drivers. The NTMP is a cost-effective program that builds traffic circles at unmarked intersections, bulb-outs for safer crossings, and other traffic calming measures. Of all the projects built so far, staff has found a 5-30% speed reduction at these spots and a 25-60% volume reduction. While Missoula has many unmarked intersections and dangerously designed intersections and crossings, we must take steps to minimize the danger of these spots quickly. The community benefit is that this program leads to fewer crashes and less severity in crashes, and overall, it helps all Missoulians get around town safely.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Rank 1

Does your request involve increasing staffing? (How many FTEs?)

N/A

Requested budget amount

\$20,000.00

Proposed funding (check one)

| | |
|---|--|
| <input type="checkbox"/> | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure) |
| <input checked="" type="checkbox"/> | Reduce Fund Balance (to Approved Policy Level) |
| <input type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere |
| <i>If re-appropriation please note department budget from which to reduce appropriation</i> | |
| <input type="text"/> | |
| Is this proposed for one time funding or ongoing? (Please check one) | |
| <input type="checkbox"/> | One-time |
| <input checked="" type="checkbox"/> | Ongoing |