

**City Council Proposed Budget Changes Form (AMENDMENTS)****Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)****Council member name:** Sandra Vasecka**Short Title:** Defund Johnson St. Temporary Emergency Shelter**Please describe the request and community benefit**

The extended operation of the homeless shelter, originally intended as a one-year solution, has led to several detrimental effects. Property crime rates in the surrounding area have risen significantly, burdening residents and businesses. Taxpayers now bear the financial strain of maintaining the shelter beyond its initial budget. Moreover, safety concerns have escalated due to the disposal of drug needles and condoms, preventing children from safely using local parks. The shelter is proposed to be funded using: Emergency Levy, Contributions from Msla Co., & ARPA.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**1 of 2****Does your request involve increasing staffing? (How many FTEs?)**

N/A

Requested budget amount

\$	(1,819,725.00)
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Proposed funding (check one)

	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
	Increase Park District Assessments (must be Park eligible expenditure)
	Increase Road District Assessments (must be Road eligible expenditure)
Y	Reduce Fund Balance (to Approved Policy Level)
	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

<input checked="" type="checkbox"/> Y	One-time
<input type="checkbox"/>	Ongoing