



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)

Council member name:

Short Title:

Please describe the request and community benefit

Subsidizing parks programs for children can financially strain families already struggling to make ends meet. Any tax increase, however small, can force these families to choose between basic necessities like housing, food, and healthcare. Not all families can equally benefit from these programs, making the tax burden seem unfair. Instead of increasing taxes, alternative funding methods should be considered to avoid disproportionately impacting vulnerable households.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

2 of 2

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

\$

Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input checked="" type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

☐ One-time

☒ Ongoing