

***City Council Proposed Budget Changes Form (AMENDMENTS)******Fiscal Year 2025 - Due Monday, August 12, 2024 (end of day)******Council member name:*** ***Short Title:*** ***Please describe the request and community benefit***

Requesting the Spruce / Madison / Taylor St railroad quiet zone CIP project be elevated on the Transportation CIP list from out-year project to the Top 20 project list so that staff time can be allocated to move the project forward. Residents in the Lower Rattlesnake and Heart of Missoula neighborhoods have requested quiet zone improvements to curb sound pollution from train horns that impacts quality of life. This is a decade in the making and we have an opportunity to make headway but the project needs to be elevated as a priority.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**1 of 1*****Does your request involve increasing staffing? (How many FTEs?)******No request for increased FTF******Requested budget amount******N/A******Proposed funding (check one)***

	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
	Increase Park District Assessments (must be Park eligible expenditure)
	Increase Road District Assessments (must be Road eligible expenditure)
	Reduce Fund Balance (to Approved Policy Level)
	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation***Is this proposed for one time funding or ongoing? (Please check one)**

<input type="checkbox"/>	One-time
<input type="checkbox"/>	Ongoing