



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2025 - *Due Monday, August 12, 2024* (end of day)

Council member name:

Short Title: Elevating E Spruce/Madison & RR Quiet Zone CIP Project from Out Year Project to Top 20 CIP Project List

Please describe the request and community benefit

Requesting the Spruce / Madison / Taylor St railroad quiet zone CIP project be elevated on the Transportation CIP list from out-year project to the Top 20 project list so that staff time can be allocated to move the project forward. Residents in the Lower Rattlesnake and Heart of Missoula neighborhoods have requested quiet zone improvements to curb sound pollution from train horns that impacts quality of life. This is a decade in the making and we have an opportunity to make headway but the project needs to be elevated as a priority.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

1 of 1

Does your request involve increasing staffing? (How many FTEs?)

No request for increased FTF

Requested budget amount

N/A

Proposed funding (check one)

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure) |
| <input type="checkbox"/> | Reduce Fund Balance (to Approved Policy Level) |
| <input type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

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Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|--------------------------|----------|
| <input type="checkbox"/> | One-time |
| <input type="checkbox"/> | Ongoing |